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APPROPRIATION ORDINANCE NO. 01 SERIES OF 2020

"AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 01-2020 INVOLVING THE AMOUNT OF TWENTY THREE MILLION FOUR HUNDRED FIFTY ONE THOUSAND ONE HUNDRED SIXTEEN PESOS (PHP23,451,116,00) COVERING THE EXPENDITURES FOR THE COVID-19 PANDEMIC RESPONSE AND RELIEF OPERATIONS UNDER THE BAYANIHAN GRANT TO CITIES AND MUNICIPALITIES AND THE CREATION OF SPECIAL ACCOUNT IN THE GENERAL FUND FOR THE MUNICIPALITY OF BAYAMBANG, PROVINCE OF PANGASINAN, AND FOR OTHER PURPOSES"

Sponsors: All Municipal Councilors

WHEREAS, on March 8, 2020, President Rodrigo Duterte issued Proclamation No. 922 declaring a State of Public Health Emergency throughout the Philippines due to the Corona Virus Disease 2019 (COVID-19) and the Code Alert System for COVID-19 was raised to Code Red Sub-Level Two (2) in accordance with the recommendation of the Department of Health (DOH) and the Inter-Agency Task Force for Emerging Infectious Disease (IATF). Further. Presidential Proclamation No 929, Series of 2020 was issued declaring a State of Calamity throughout the Philippines due to CoViD-19;

WHEREAS, the Presidential Proclamation of President Rodrigo Roa Duterte that placed the entire Philippines under a State of Calamity calls for the immediate response to prevent the threat and spread of CoViD by allowing the Local Government Units to utilize their Calamity Fund;

WHEREAS, Republic Act No. 11469 otherwise known as the "Bayanihan to Heal as One Act" was enacted by Congress as a response to the CoViD-19 pandemic;

WHEREAS, Section 4 of RA 11469 granted the President the power to adopt various temporary emergency measures to respond to the crisis brought about by the CoViD-19 pandemic;

WHEREAS, Local Budget Circular No. 125 of the Department of Budget and Management dated April 7, 2020 set the Guidelines on the Release and Utilization of the Bayanihan Grant for Cities and Municipalities. Under the Local Budget Circular, the Municipality of Bayambang received the amount of TWENTY-THREE MILLION FOUR HUNDRED FIFTY ONE THOUSAND ONE HUNDRED SIXTEEN PESOS (PHP23,451,116.00) to boost its capacity in immediately responding to the CoViD-19 emergency:

WHEREAS, pursuant to LBC No. 125, a special account under the general fund (SAGF) for the BGCM shall be created through an ordinance by the Sanggunian pursuant to Section 313 of the Local Government Code;

WHEREAS, considering the gravity of the situation, there is an urgent need to pass a legislation authorizing the creation of the special account under general fund and



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the supplemental appropriation in the amount of TWENTY-THREE MILLION FOUR HUNDRED FIFTY ONE THOUSAND ONE HUNDRED SIXTEEN PESOS (PHP23,451,116.00) to boost the capacity of the Municipality in immediately responding to the CoViD-19 emergency;

NOW, THEREFORE, on motion of SBM AMORY M. JUNIO duly seconded: Be ordained by the Municipality of Bayambang, Pangasinan in session assembled, THAT:

SECTION 1. SHORT TITLE. This Ordinance shall be known as "Supplemental Appropriation Ordinance for Bayanihan Grant of 2020":

SECTION 2. SUPPLEMENTAL BUDGET. The Supplemental Budget No.1-2020 of the Municipality of Bayambang, Pangasinan for Fiscal Year 2020 in the total amount of **TWENTY-THREE MILLION FOUR HUNDRED FIFTY ONE THOUSAND ONE HUNDRED SIXTEEN PESOS (PHP23,451,116.00)** is hereby approved.

The documents consisting of the following are incorporated therein and made integral parts of this Ordinance:

a. Statement of Funding Source;

b. Statement of Supplemental Appropriation for FY 2020; and

c. Certification issued and signed by the Municipal Treasurer, this Municipality, certifying the availability of the Bayanihan Grant for Cities and Municipalities from the Department of Budget and Management in the amount of Php23,451,116.00

SECTION 3. SOURCE OF FUND. The Source of Fund for the Supplemental Budget No. 01-2020 in the amount of TWENTY-THREE MILLION FOUR HUNDRED FIFTY ONE THOUSAND ONE HUNDRED SIXTEEN PESOS (PHP23,451,116.00) shall be the Bayanihan Grant for Cities and Municipalities (BGCM).

SECTION 4. USE OF FUNDS. The amount of TWENTY-THREE MILLION FOUR HUNDRED FIFTY ONE THOUSAND ONE HUNDRED SIXTEEN PESOS (PHP23,451,116.00) is hereby appropriated for Supplemental Budget No. 1-2020 of the Municipality of Bayambang, Pangasinan, to wit:

| PROGRAMS, PROJECTS and ACTIVITIES | APPROPRIATION | |
|---|---------------|--|
| A. DISTRIBUTION OF RELIEF GOODS TO THE VICTIMS OF PANDEMIC (FOOD SUPPLIES EXPENSES) | | |
| Rice (May 1-15, 2020) | 4,629,168.00 | |
| Rice (May 16-31, 2020) | 4,629,168.00 | |
| SUB TOTAL | 9,258,336.00 | |
| B. PROCUREMENT OF PERSONAL PROTECTIVE EQUIPMENT | | |
| b.1 PPE suits | 120,000.00 | |
| b.2 Clean non-latex no powder surgical gloves | 125,000.00 | |
| b.3 N95 face mask | 480,000.00 | |
| b.4 Surgical Face Mask | 220,000.00 | |
| b.5 Safety goggles | 60,000.00 | |
| b.6 Booties washable | 52,000.00 | |
| SUB TOTAL | 1,057,000.00 | |









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| | C. PROCUREMENT OF MEDICAL EQUIPMENT | |
| | c.1 Oxygen tank 20 liter | 240,000.00 |
| | c.2 Oxygen tank 10 liters | 37,000.00 |
| | c.3 Nasal cannula (adult) | 56,000.00 |
| | c.4 Nasal cannula (pedia) | 11,200.00 |
| - | c.5 Nasal cannula (neonate) | 3,400.00 |
| | c.6 Oxygen gauze | 60,000.00 |
| | c.7 Pulse oximeter (finger) | 60,000.00 |
| | c.9 Nebulizer | 25,000.00 |
| | c.10 Hematology analyzer (fully automated) | 360,000.00 |
| | c.11 Chemistry analyzer (fully automated) | 400,000.00 |
| 5 | c.12 Electrolyte machine | 315,000.00 |
| | c.13 Clinical centrifuge 12 placer | 136,000.00 |
| | c.14 Reagents for creatinine, potassium, sodium | 200,000.00 |
| 1000 | c.15 COVID test kits fee | 425,000.00 |
| 272 | SUB TOTAL | 2,328,600.00 |
| | D. PROCUREMENT OF VITAMINS MEDICINES & OTHER SUPPLIES | |
| | d.1 Ascorbic acid drops, | 57,000.00 |
| SHOOL | d.2 Ascorbic acid 100 mg/5ml syrup 120 ml | 1,770,180.00 |
| | d.3 Ascorbic acid 500 tablet 100's | 2,000,000.00 |
| | d.4 Vitamins A, C, D, E (Conzace) | 600,000.00 |
| ' | d.5 Azithromycin 500 mg | 450,000.00 |
| 20112 | d.6 Azithromycin 200 mg/5ml suspension 30 ml | 360,000.00 |
| | d.7 Salbutamol nebules (Ventolin) | 175,000.00 |
| The state of | d.8 Other (Cadaver Bag) | 20,000.00 |
| | <u> </u> | |
| | §. DISINFECTION ACTIVITY | 5,432,180.00 |
| | e.1 Mist sprayer machine | 80,000.00 |
| 1 | e.2 Disinfectant tents | 40,000.00 |
| | e.3 Disinfectant solution/tablet | 85,000.00 |
| 700 | e.4 70% ethyl alcohol | 250,000.00 |
| | e.5 Cleaning materials | 25,000.00 |
| | e.6 Antibacterial liquid soap | 75,000.00 |
| | SUB TOTAL | 555,000.00 |
| | F. PROVISION OF FOOD and OTHER NEEDS of FRONTLINERS | 333,000.00 |
| | f.1. FOOD | |
| | | 2 510 000 00 |
| 1 | | 3,519,000.00 |
| | | |
| 1 | f.2. Tent - Mobile/portable shelter - field base April 15 to May 30, 2020 | 21,000.00 |
| | SUB TOTAL | 3,540,000.00 |
| | G. ESTABLISHMENT OF COVID FACILITY | |
| | g.1. Pugo Evacuation Center (PUM Holding Area) | |
| | Engineering Requirements (Interior Fixtures, Electrical requirements inside | 100,000.00 |
| | and outside, pluming requirements including water tank, Security Fence) | |
| | g.2. San Gabriel 1st Evacuation Center (PUI Isolation Center) | 100 000 00 |
| | Engineering Requirements (Interior Fixtures, Electrical requirements inside | 100,000.00 |
| | and outside, pluming requirements including water tank, Security Fence) | 215 000 00 |
| | g. 3. OFW Isolation Center (El Siesta Hotel) rental fee | 315,000.00 |
| | g.4. Frontline Workers Temporary Shelter (Wawa Evacuation Center) g.5. Frontline Workers Temporary Shelter (Traveler's Inn) rental fee | 30,000.00 |
| | SUB TOTAL | 315,000.00 |
| 1 | JUD IOIAL | 860,000.00 |

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| H. DECONTAMINATION/DISINFECTION/STERILIZATION | |
|---|---------------|
| Solutions and Reagents | 300,000.00 |
| PPE | 120,000.00 |
| SUB TOTAL | 420,000.00 |
| GRAND TOTAL | 23,451,116.00 |

SECTION 5. CREATION OF SPECIAL ACCOUNT IN THE GENERAL FUND. The Municipal Treasurer is hereby authorized to create a Special Account in the General Fund for the Utilization of the Bayanihan Grant.

SECTION 6. SEPARABILITY CLAUSE. If for any reason or reasons, any part or provision of this Ordinance shall be held unconstitutional or invalid, other ports or provisions hereof, other portions not affected thereby, shall continue to be in full force and effect.

SECTION 7. REPEALING CLAUSE. All ordinances, rules or regulations in conflict with the provisions of this Ordinance are hereby repealed, PROVIDED, that the rights already vested under those Ordinances, rules or regulations shall not be impaired.

SECTION 8. EFFECTIVITY CLAUSE. This Ordinance shall take effect upon its approval.

NOW THEREFORE, in view of the foregoing, on motion of SBM AMORY M. JUNIO, duly seconded, it was

RESOLVED FINALLY, to submit this Appropriation Ordinance No.1 series of 2020 to the **Office of the Sangguniang Panlalawigan of Pangasinan** for their information and appropriate action.

ENACTED this 20th day of April, 2020 in Bayambang, Pangasinan.

Certified to be duly adopted and approved:

ATTY. CZARINA CHERIZE C. MARTINEZ
SB Secretary – Designate

ATTESTED:

HON. RAUL R. SABANGAN Municipal Vice-Mayor & Presiding Officer



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WE CONCUR:

SANGGUNIANG BAYAN MEMBERS

HON. MYLVIN T. JUNTO

HON PHOLIP R. DUMALANTA

HON. JOSEPH WINGENT E. RAMOS

HON BENJAMIN FRANCISCO S. DE VERA

HON. GERARDO DC. FLORES

HON. MARTIN EL TERRADO II

HON. AMORY M. JUNIO

HON. LEVINSON NESSUS M. UY

HON. RODELITO F. BAUTISTA Pangulo, Liga ng mga Barangay

HON GABRIEL TRISTAN P. FERNANDEZ

President, SK Federation

APPROVED:

HON. CEZAR I QUIAMBAO

Municipal Mayor

Page 5